

RAIPUR INSTITUTE OF TECHNOLOGY

(Under the aegis of Mahanadi Education Society)

Approved by AICTE, New Delhi, Affiliated to CSVTU, Bhilai



4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

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PRINCIPAL
RAIPUR INSTITUTE OF TECHNOLOGY
CHHATAUNA, MANDIRHASAUD, RAIPUR (C.G.)

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TO WHOM SO EVER IT MY CONCERN

This is to certify that the expenditure insured on the maintenance of physical facilities and academic support facilities excluding salary component year wise during 2022-2023(INR in lakhs) are as follows:

S. no.	Academic year	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)
1	2023-2024	62.93	8.99


PRINCIPAL
RAIPUR INSTITUTE OF TECHNOLOGY
CHHATAUNA, MANDIRHASAUD, RAIPUR (C.G.)

PUKHRAJ & ASSOCIATES

Chartered Accountants



C- 191, Shailendra Nagar,
Near Budhi Mata Mandir Chowk,
Katora Talab Road No 10, Raipur,
Chhattisgarh, India - 492001
Ph. No. 0771-2227591, 2539648
Email: jainpukhraj@yahoo.com
Web: www.jainpukhraj.com

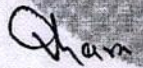
UDIN- 24401541BKEIUP5650**TO WHOM SO EVER IT MAY CONCERN**

Average percentage of expenditure, excluding salary for infrastructure augmentation for the F.Y. year 2023-24 & Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component for the F.Y. year 2023-24 of Raipur Institute of Technology are as under:-

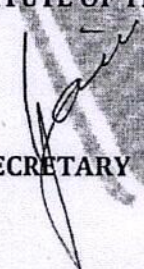
(INR in lakhs)

Financial Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-2024	12	8.72	201.41	62.93	8.99

FOR, PUKHRAJ & ASSOCIATES
CHARTERED ACCOUNTANTS
(FRN : 002013C)


(VINAY KUMAR SHARMA)
PARTNER
M. NO. 401541

**RAIPUR INSTITUTE OF TECHNOLOGY**


SECRETARY

DATE : 20.12.2024
PLACE: RAIPUR (C.G.)


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CHHATAUNA, MANDIRHASAUD, RAIPUR (C.G.)

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THIS IS TO CERTIFY AND CONFIRM THAT AS PER THE INFORMATION & EXPLANATION GIVEN TO US AND DOCUMENT PRODUCE BEFORE US THE INCOME AND EXPENDITURE OF RAIPUR INSTITUTE OF TECHNOLOGY RUN BY MAHANADI EDUCATION SOCIETY ; ARE AS UNDER

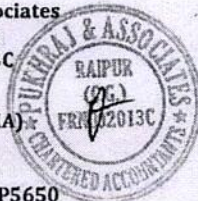
**INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR 1ST APRIL '2023 TO 31ST MARCH '2024**

PARTICULARS	RAIPUR INSTITUTE OF TECHNOLOGY
INCOME	
Fees Received	66279195
Interest & Other Income	4917684
Depreciation Reserve of Sale of Assets	
TOTAL RS. :	71196879
EXPENDITURE	
Salary & Wages Expenses	38326839
College/School Expenses	1295724
Hostel/Office/House Rent	47124
Hostel & Mess Expenses	1937918
Electric Expenses	2447861
Advertisement Expenses	1791527
Computer Repair & Maintance	178367
Training, Placement & Development exp	645665
Watch & Ward Expenses	520370
Repair & Maintance Exp. (Building)	282587
Repair & Maintance (Furniture & Fixt.)	199921
Repair & Maintance (Others) Research &	238269
Development Exp.	88505
Lab & Chemical Exp.	272046
Bus Expenses	1022998
Interest Expenses	303433
Administrative & General Exp.	8868832
Depreciation	7180583
Total Expenses	65648569
Income over Expenditure	5548310
TOTAL RS. :	71196879

For, M/s Pukhraj & Associates
Chartered Accountants
Firm Regd. No.: 002013C

(VINAY KUMAR SHARMA)
Partner
M.No. 401541
UDIN-24401541BKEJUP5650
DATE-20.12.2024

Pukhraj & Associates



RAIPUR INSTITUTE OF TECHNOLOGY

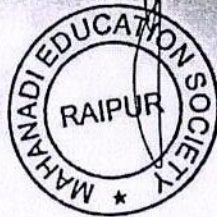
SECRETARY

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RAIPUR INSTITUTE OF TECHNOLOGY
CHHATAUNA, MANDIRHASAUD, RAIPUR (C.G.)

RAIPUR INSTITUTE OF TECHNOLOGY
SCHEDULE FORMING PART OF BALANCE SHEET AND INCOME & EXPENDITURE A/C FOR THE PERIOD ENDED ON 31.03.2024
SCHEDULE "I" OF FIXED ASSETS

NAME OF THE ASSETS	Rate of Depn.	OPENING AS AT 01.04.2023	ADDITION DURING THE YEAR					DEPRECIATION				NET BLOCK	
			More Than 180 Days	Less Than 180 Days	Dep. Reserve	Sale/Adj. for the year	Total As On 31.03.2024	UP TO 31.03.2023	FOR THE YEAR	Sale/Adj. for the year	TOTAL 31.03.2024	AS ON 31.03.2024	AS ON 31.03.2023
LAND	0%	54,69,470.00					54,69,470.00	0.00	0.00		0.00	54,69,470.00	54,69,470.00
LIVE STOCK (HORSES)	0%	0.00					0.00	0.00	0.00		0.00	0.00	0.00
SITE DEVELOPMENT	10%	94,23,130.75					94,23,130.75	47,91,204.12	2,25,176.89		50,16,381.01	25,01,965.42	22,51,768.88
ROAD & CAMPUS DEVELOPMENT	10%	0.00					0.00	0.00	0.00		0.00	0.00	0.00
BUILDING	10%	34,26,29,408.95					34,26,29,408.95	18,49,22,807.11	1,02,62,413.60		19,51,85,220.71	11,40,26,817.72	10,26,24,135.95
BUILDING (Not put to use)	0%	0.00					0.00	0.00	0.00		0.00	0.00	0.00
AUDITORIUM	10%	0.00					0.00	0.00	0.00		0.00	0.00	0.00
COMPUTER LAB	40%	4,76,80,676.64		52,400.00			4,77,33,076.64	3,88,60,863.11	10,05,395.56		3,98,66,258.67	10,00,022.81	24,87,288.89
MECHINRY & EQUIPMENTS	15%	34,26,366.18					34,26,366.18	27,71,903.58	33,512.09		28,05,415.67	2,11,141.11	2,23,413.92
FURNITURE & FIXTURE	10%	2,02,96,264.46	6,28,047.00	17,861.00			2,09,42,172.46	1,23,84,290.91	4,79,740.19		1,28,84,031.10	43,05,913.60	41,60,424.39
LIBRARY	15%	1,55,15,396.33	98,912.00	32,300.00			1,56,46,608.33	1,06,26,939.64	2,65,332.16		1,08,92,271.80	18,25,141.98	16,53,819.06
OFFICE EQUIPMENT	15%	65,55,258.04	81,900.00	48,500.00	0.00	0.00	66,83,658.04	44,71,591.62	1,38,391.52	0.00	48,09,983.14	9,61,717.80	8,17,460.13
COLLEGE BUS	15%	85,12,129.11					85,12,129.11	43,59,703.99	4,49,907.45		48,09,611.44	35,28,685.90	29,99,383.01
SPORTS & GAME EQUIPMENT	15%	0.00					0.00	0.00	0.00		0.00	0.00	0.00
LAB & EQUIPMENTS	15%	2,37,73,304.45	1,73,501.00				2,39,46,805.45	1,76,60,597.28	5,81,590.64		1,82,42,187.92	21,67,022.34	37,03,769.94
LUNA	15%	10,058.37					10,058.37	10,058.37	0.00		10,058.37	0.00	0.00
AIR CONDITIONER A/C	15%	38,83,242.36		1,83,600.00			40,66,842.36	25,28,328.64	85,531.40		26,13,860.04	5,62,834.54	4,78,409.36
KITCHEN & DINING EQUIPMENT	15%	6,51,638.04					6,51,638.04	4,38,894.15	9,380.83		4,48,274.98	73,575.12	62,538.85
ELECTRIC INSTALLATION	15%	11,81,919.47					11,81,919.47	9,10,744.59	11,957.31		9,22,701.90	93,782.84	79,715.41
MOTOR CAR	15%	3,02,73,479.97	6,35,637.00				3,09,09,118.97	1,63,61,129.75	12,01,677.79		1,75,62,807.54	53,15,037.00	73,75,548.25
MOTOR CYCLES	15%	50,783.25					50,783.25	31,289.59	858.56		32,149.15	8,741.66	5,730.41
SHED-CYCLE STAND	10%	60,422.66					60,422.66	54,192.05	302.90		54,494.95	3,365.50	3,028.95
SOLAR POWER PLANT(Subsidy)	0%	3,50,00,000.00					3,50,00,000.00	0.00	0.00		0.00	3,50,00,000.00	3,50,00,000.00
SOLAR POWER PLANT	10%	48,56,542.30					48,56,542.30	25,24,151.97	1,22,180.10		26,46,332.07	13,57,556.70	12,21,801.03
		0.00					0.00	0.00	0.00		0.00	0.00	0.00
		0.00					0.00	0.00	0.00		0.00	0.00	0.00
<u>Intangible Assets</u>		0.00					0.00						
Software & License	25%	25,59,605.97					25,59,605.97	15,81,728.21	41,139.20		16,22,867.41	2,19,409.05	1,64,558.79
		0.00					0.00	0.00	0.00		0.00	0.00	0.00
		0.00					0.00	0.00	0.00		0.00	0.00	0.00
<u>Research & Development unit</u>		0.00					0.00						
SHED & BUILDING	10%	18,71,698.31					18,71,698.31	13,00,264.84	27,779.72		13,28,044.56	3,08,683.51	2,77,797.16
BIO-DIESEL PLANT	15%	30,44,830.63					30,44,830.63	22,24,181.57	38,186.96		22,80,348.53	2,83,819.33	2,41,246.43
TOTAL		56,65,25,626.24	16,17,997.00	3,32,681.00	0.00	0.00	56,84,76,284.24	30,88,14,845.09	1,49,78,455.87	0.00	32,37,93,300.96	17,92,22,883.93	17,13,01,308.81

PRINCIPAL
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GUNA, MANDIRHASAUD, RAIPUR (C.G.)



6.2.1: STRATEGIC / PERSPECTIVE PLAN & DEPLOYMENT

Strategic plan is prepared based on the mission and vision. It shows the path for achieving mission and vision. The institute has prepared a strategic plan for five years. Strategic plan shows what to do and how to do the things. Process for preparing a strategic plan is as follows.

1. Consideration of vision and mission of the institute.
2. Consideration of resources and materials
3. The budget also plays an important role in preparing a strategic plan. The budget paves the way for reducing the expenses and shows the ways for increasing the income. The strategic plan ensures the required resources and materials are available for carrying out the mission in order to achieve the vision

PLAN AND DEPLOYMENT OF STRATEGIC PLAN – 2023-24:

S. NO.	Plan	Deployment
1	NIRF	Registered and participated
2	NBA For Eligible Department	Biotechnology, Chemical Eng. and Computer Science & Engineering are eligible for NBA
3	Maximize placement in Core Sectors	107 students has been placed in various companies in 2023-24
4	Enhancement in publication in reputed Journals and Patents	Twenty One Research Papers and Ten Book Chapters published in reputed journals Two Indian Patents published.
5	Good internship opportunities to students	Through industrial MoU students had given opportunity for good internship.
6	Center of Excellence	Ultratech and NASSCOM

STRATEGIC PLAN – 2024-25

- (1) Maximize Ph.D. Guide and Registration
- (2) Improve the Entrepreneurs.
- (3) Receiving autonomous status.
- (4) Enhancing International Collaboration
- (5) Introducing interdisciplinary research programs.
- (6) Create environment for interdisciplinary project.


IQAC Coordinator


Principal
PRINCIPAL